

**LA:RISE FUNDING
RECOMMENDATIONS**

TABLE 1**LA:RISE 8.0 COUNTY MEASURE H FUNDING ALLOCATIONS PY 22-23**

AGENCY	22-23 TOTAL Budget	Service Goal	TSE \$	Retention \$	Service Goal
Anti-Recidivism Coalition	\$187,500	30	\$162,000	\$25,500	30
Center for Living and Learning	\$143,250	29	\$130,500	\$12,750	15
El Proyecto – Sun Valley WorkSource	\$27,190	29	\$0	\$0	0
Center for Employment Opportunities	\$122,700	25	\$112,500	\$10,200	12
Downtown Women's Center	\$98,500	20	\$90,000	\$8,500	10
GRID Alternatives	\$87,800	18	\$81,000	\$6,800	8
CRCD Enterprises	\$98,500	20	\$90,000	\$8,500	10
CRCD Vernon Central/LATTC WorkSource	\$92,700	103	\$0	\$0	0
Homeboy Industries	\$221,200	45	\$202,500	\$18,700	22
Los Angeles Conservation Corps	\$147,750	30	\$135,000	\$12,750	15
Chrysalis Enterprises	\$443,250	90	\$405,000	\$38,250	45
Goodwill Industries of So.Ca. - Social Enterprise	\$222,050	45	\$202,500	\$19,550	23
Goodwill Industries – Northeast LA WSC	\$121,500	135	\$0	\$0	0
Los Angeles LGBT Center	\$98,510	20	\$90,000	\$8,510	10
YWCA Digital Learning Academy	\$78,800	16	\$72,000	\$6,800	8
Managed Career Solutions	\$211,500	47	\$211,500	\$0	0
MCS - Hollywood WorkSource Center	\$73,800	82	\$0	\$0	0
MCS- Boyle Heights WorkSource Center	\$67,500	75	\$0	\$0	0
Friends Outside in LA County	\$56,000	70	\$0	\$0	0
TOTAL	\$2,600,000	405*			

*Unduplicated Participants

TABLE 2**LA:RISE 8.0 CITY GENERAL FUND FUNDING ALLOCATIONS PY 22-23**

AGENCY	22-23 TOTAL Budget	Service Goal	TSE \$	Retention \$	Service Goal
Anti-Recidivism Coalition	\$0	0	\$0	\$0	0
Center for Living and Learning	\$138,750	28	\$126,000	\$12,750	15
El Proyecto - Sun Valley WorkSource	\$25,200	28	\$0	\$0	0
Center for Employment Opportunities	\$97,650	20	\$90,000	\$7,650	9
Downtown Women's Center	\$170,500	36	\$162,000	\$8,500	10
GRID Alternatives	\$118,200	24	\$108,000	\$10,200	12
CRCD Enterprises	\$98,500	20	\$90,000	\$8,500	10
CRCD Vernon Central/LATTC WorkSource	\$90,000	100	\$0	\$0	0
Homeboy Industries	\$167,700	35	\$157,500	\$10,200	12
Los Angeles Conservation Corps	\$147,150	31	\$139,500	\$7,650	9
Chrysalis Enterprises	\$491,800	104	\$468,000	\$23,800	28
Goodwill Industries of So.Ca. -Social Enterprise	\$293,050	60	\$270,000	\$22,950	27
Goodwill Industries-Northeast LA WSC	\$147,850	164	\$0	\$0	0
Managed Career Solutions- Hollywood WSC WEX	\$121,500	27	\$121,500	\$0	0
Managed Career Solutions- Hollywood WSC	\$25,050	27	\$0	\$0	0
Managed Career Solutions -Boyle Heights WSC	\$59,450	66	\$0	\$0	0
Los Angeles LGBT Center	\$0	0	\$0	\$0	0
YWCA DLA	\$0	0	\$0	\$0	0
New Earth Organization	\$95,950	20	\$90,000	\$5,950	7
JVS Social – West LA WorkSource	\$20,700	20	\$0	\$0	0
Friends Outside in LA County	\$56,000	70	\$0	\$0	0
TOTAL	\$2,365,000	405*			

*Unduplicated Participants

TABLE 3**LA:RISE YOUTH ACADEMY (CA4AII) FUNDING ALLOCATIONS PY 22-23 – PY 23-24**

LA REGION	AGENCY	FUNDING AMOUNT	SERVICE GOAL
South	Catholic Charities Los Angeles (AYE)	\$345,000	100
South	Coalition for Responsible Community Development	\$862,500	250
SF Valley	El Proyecto Del Barrio (Sun Valley YouthSource)	\$345,000	100
Northeast	Goodwill Industries of SoCal	\$172,000	50
Central/ Hollywood	Los Angeles LGBT Center	\$137,500	25
West	Regents of the University of California (UCLA YSC)	\$172,500	50
Central/ Hollywood	YWCA Digital Learning Academy	\$0	0
Central/ Hollywood	Managed Career Solutions (Hollywood WSC)**	\$70,000	50
	TOTAL	\$2,105,000	625*

*Total Served Goal: 625 Unduplicated Participants (enrollments over 2 year span)

**Partnered with LGBTC and YWCA.