

**TABLE A**

| PLANNING AREAS   | CENTRAL<br>(18%) | SOUTH<br>(34%) | EAST<br>(13%) | N VALLEY<br>(14%) | S VALLEY<br>(12%) | WEST<br>(4%) | HARBOR<br>(5%) | TOTAL        | FUNDING            |
|--|------------------|----------------|---------------|-------------------|-------------------|--------------|----------------|--------------|--------------------|
| <b>Jobs Available</b>  | <b>733</b>       | <b>1,385</b>   | <b>530</b>    | <b>570</b>        | <b>489</b>        | <b>163</b>   | <b>204</b>     | <b>4,074</b> |                    |
| Archdiocesan Youth Employment Services of Catholic Charities | 120              | 180            |               |                   |                   |              |                | 300          | \$540,000          |
| All Peoples Christian Center*                                |                  | 100            |               |                   |                   |              |                | 100          | \$180,000          |
| Coalition for Responsible Community Development*             |                  | 75             |               |                   |                   |              |                | 75           | \$135,000          |
| Community Career Development, Inc.*                          | 35               | 40             |               |                   |                   |              |                | 75           | \$135,000          |
| El Proyecto del Barrio                                       |                  |                |               | 250               | 150               |              |                | 400          | \$720,000          |
| Goodwill Industries*   |                  |                | 108           |                   |                   |              |                | 108          | \$194,400          |
| Holman Community Development Corp.*                          |                  | 50             |               |                   |                   |              |                | 50           | \$90,000           |
| Housing Authority of the City of Los Angeles                 | 54               | 120            |               |                   | 50                |              |                | 224          | \$403,200          |
| Los Angeles Brotherhood Crusade                              | 20               | 80             |               |                   |                   |              |                | 100          | \$180,000          |
| Los Angeles Conservation Corps*                              | 23               | 17             | 5             | 5                 |                   |              |                | 50           | \$90,000           |
| Los Angeles Harbor College                                   |                  |                |               |                   |                   |              | 74             | 74           | \$133,200          |
| Los Angeles LGBT Center*                                     | 30               |                |               |                   |                   | 10           |                | 40           | \$72,000           |
| Los Angeles Unified School District                          |                  | 250            |               | 100               | 250               |              | 80             | 680          | \$1,224,000        |
| Managed Career Solutions, Inc.*                              | 100              | 25             |               | 45                | 39                |              | 50             | 259          | \$466,200          |
| Para Los Ninos   |                  |                | 230           |                   |                   |              |                | 230          | \$414,000          |
| Regents of the University of California - UCLA               | 166              |                |               |                   |                   | 153          |                | 319          | \$574,200          |
| SALEF*   | 40               | 30             | 30            |                   |                   |              |                | 100          | \$180,000          |
| UAW-LETC*  | 15               | 60             |               |                   |                   |              |                | 75           | \$135,000          |
| Watts Labor Community Action Committee                       |                  | 200            |               |                   |                   |              |                | 200          | \$360,000          |
| Youth Opportunity Movement -- Boyle Heights                  |                  |                | 157           |                   |                   |              |                | 157          | \$282,600          |
| Youth Opportunity Movement -- Watts                          |                  | 158            |               |                   |                   |              |                | 158          | \$284,400          |
| Youth Policy Institute                                       | 130              |                |               | 170               |                   |              |                | 300          | \$540,000          |
| <b>TOTAL</b>   | <b>733</b>       | <b>1,385</b>   | <b>530</b>    | <b>570</b>        | <b>489</b>        | <b>163</b>   | <b>204</b>     | <b>4,074</b> | <b>\$7,333,200</b> |

**TABLE B**

| Private Sector Engagement             |          |                |           |
|---------------------------------------|----------|----------------|-----------|
|                                       | WIA      | City Gen. Fund | Total     |
| Los Angeles Area Chamber of Commerce* | \$75,000 | \$134,928      | \$209,928 |

\* Responders to the 2015 Youth System Support RFQ - \*\* Tables A & B subject to WIB concurrence on June 24, 2015 Executive meeting.