

| Activity | WIOA Adult | WIOA Dislocated Worker | WIOA Youth | WIOA Rapid Response | Subtotal WIA | Goldman Sachs | LA City Gen Fund Cash for College | LA City Gen Fund Hire LA | LA City GF Gen Fund YOM | LA County High Risk High Needs | LA County TANF | LA: RISE | Subtotal Other Grants | TOTAL |
|---|------------------|------------------------|------------------|---------------------|------------------|----------------|-----------------------------------|--------------------------|-------------------------|--------------------------------|----------------|----------------|-----------------------|------------------|
| Training Related: | | | | | | | | | | | | | | |
| 24 WIB Innovation Fund | 372,416 | 260,976 | 366,608 | | 1,000,000 | | | | | | | | - | 1,000,000 |
| | | | | | - | | | | | | | | - | - |
| Subtotal: Training Related | 372,416 | 260,976 | 366,608 | - | 1,000,000 | - | - | - | - | - | - | - | - | 1,000,000 |
| Non-Training Related: | | | | | | | | | | | | | | |
| 5 Rapid Response Required Strategies | | | | | - | | | | | | | | - | - |
| 6 Rapid Response Allowable Strategies | 315,477 | | | 389,523 | 705,000 | | | | | | | | - | 705,000 |
| 7 Living Independently Through Employment (LITE) Project | | | | | - | | | | | | | | - | - |
| 8 Southeast Los Angeles Portal | 56,332 | 43,668 | | | 100,000 | | | | | | | | - | 100,000 |
| 9 WIOA Implementation (formerly Integrated Service Delivery System) | 25,000 | 25,000 | | | 50,000 | | | | | | | | - | 50,000 |
| 10 Reserve for EWDD Program Oversight for PY 16-17 | | | | | - | | | | | | | 668,108 | 668,108 | 668,108 |
| 11 Library Portal | 50,000 | 50,000 | | | 100,000 | | | | | | | | - | 100,000 |
| 12 WorkSource Center-JobsLA Online Portal | 42,500 | 17,500 | | | 60,000 | | | | | | | | - | 60,000 |
| 18 Cash for College | | | 90,000 | | 90,000 | | 49,000 | | | | | | - | 139,000 |
| 19 HIRE LA's Youth 16-24 | | | 75,000 | | 75,000 | | | 256,500 | | | | | - | 331,500 |
| 21 Intensive Transitions | | | 177,000 | | 177,000 | | | | | | | | - | 177,000 |
| 25 Program Evaluation and Customer Satisfaction Surveys | 69,300 | 55,300 | 15,400 | | 140,000 | | | | | | | | - | 140,000 |
| 26 LA Performs | 48,500 | 38,500 | 13,000 | | 100,000 | | | | | | | | - | 100,000 |
| 27 Labor Market Information | 22,000 | 21,500 | 6,500 | | 50,000 | | | | | | | | - | 50,000 |
| 28 Audit Fees/Fiscal Training | 44,000 | 43,000 | 13,000 | | 100,000 | | | | | | | | - | 100,000 |
| 29 Certification Requirements and Technical Assistance ^{1,2} | 28,500 | 43,000 | 3,500 | | 75,000 | | | | | | | | - | 75,000 |
| 31 Services to Vulnerable Populations | - | - | - | | - | | | | | | | | - | - |
| 32 Crossroads/Policy Conferences and Forums | 10,000 | 10,000 | | | 20,000 | | | | | | | | - | 20,000 |
| 33 Youth Assessment | | | 275,000 | | 275,000 | | | | | | | | - | 275,000 |
| 34 Promotion and Outreach | 65,000 | 65,000 | 20,000 | | 150,000 | | | | | | | | - | 150,000 |
| | | | | | - | | | | | | | | - | - |
| Subtotal: Non-Training Related | 776,609 | 412,468 | 688,400 | 389,523 | 2,267,000 | - | 49,000 | 256,500 | - | - | - | 668,108 | 973,608 | 3,240,608 |
| YouthSource Centers (YSC): | | | | | | | | | | | | | | |
| Contractors/Vendors | | | 37,480 | | 37,480 | | | | | | | | - | 37,480 |
| Participant Stipends/Incentives | | | 183,000 | | 183,000 | 148,118 | | | 37,114 | 35,600 | 239,842 | | 460,674 | 643,674 |
| General Services - YSC Maintenance | | | 15,000 | | 15,000 | | | | | | | | - | 15,000 |
| Subtotal: YOM | - | - | 235,480 | - | 235,480 | 148,118 | - | - | 37,114 | 35,600 | 239,842 | - | 460,674 | 696,154 |
| TOTAL | 1,149,025 | 673,444 | 1,290,488 | 389,523 | 3,502,480 | 148,118 | 49,000 | 256,500 | 37,114 | 35,600 | 239,842 | 668,108 | 1,434,282 | 4,936,762 |

1 - #29 - formerly "Certification Requirements for WorkSource & YouthSource Centers & Performance Improvement Consultant Services & Technical Assistance"

2 - #30 - now combined with #29.