DATE: July 12, 2018

TO: LA's Workforce Development System – YouthSource Centers

FROM: Gerardo Ruvalcaba, Director
Workforce Development System

SUBJECT: WDS DIRECTIVE NO. 19-02
PY 2018-19 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA FUNDS – YOUTHSOURCE CENTER PROPOSED BUDGET

PURPOSE
The purpose of this directive is to notify City of Los Angeles YouthSource Center (YSC) contractors of the revised budget forms for WIOA formula funding for the current Program Year 2018-19.

BACKGROUND
On June 29, 2018, the Year 19 Annual Plan was adopted by City Council. The Annual Plan authorized the Economic and Workforce Development Department to negotiate and execute contracts for Program Year 2018-19. The new WIOA Formula funding amount is $665,045 per YSC. Contracts have been issued to current YSC operators.

REQUIRED ACTION
Each YouthSource Center is required to prepare a budget using the revised budget forms reflecting the new dollar amount listed above. Proposed budgets must be submitted no later than July 31, 2018.

WDS CONTACT
Please contact your assigned Program Monitor for any questions and/or concerns regarding this directive.

Attachments: 1. Youth WIOA Budget Template
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