DATE: March 7, 2018

TO: LA’s Workforce Development System – WorkSource Centers

FROM: Gerardo Ruvalcaba, Director
Workforce Development System

SUBJECT: WDS DIRECTIVE NO. 18-17
PY 2017-18 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA - WORKSOURCE CENTER BUDGET REDUCTION REQUIREMENTS

EFFECTIVE DATE
This directive is effective upon date of issue.

PURPOSE
The purpose of this directive is to notify City of Los Angeles WorkSource Center (WSC) contractors of the reduction WIOA formula funding for the current Program Year 2017-18.

BACKGROUND
On October 4, 2018 the Workforce Development Board (WDB) approved the reduction of PY 2017-18 WIOA funding for each WSC. WSCs will receive deductions up to $22,000 each ($13,589 in Adult and $8,411 in Dislocated Worker funding). The new revised totals are $623,731 and $386,069 for Adults and Dislocated Workers respectively, for a new combined total of $1,009,800 per WSC. In addition to the reduction in overall formula dollars, corresponding performance measures will be reduced accordingly.

REQUIRED ACTION
As such, each WorkSource Center is required to submit revised Adult and Dislocated Worker Formula budgets reflecting the new dollar amounts listed above. Revised budgets are due to EWDD by Friday, March 30, 2018. The revised budget shall also include the minimum Training set-aside of 28% of the formula WIOA Funding or $282,744; and Leveraged Training up to 14% or $141,372 to meet the 42% SB 734 training requirement.

WDS CONTACT
Please contact your assigned Program Monitor for any questions and/or concerns regarding this directive.

GR: FA: RS: SM: cg
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